

No. of the Project	Name of the Project	Sector	Priority	Sub-sector	Project Description	Financial Data		Physical Data		Performance Indicators		Risk Assessment		Environmental Impact		Social Impact		Gender Equality		Other Indicators	
						Budget	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1	Project A	Health	High	Primary Health Care	Improving access to primary health care services in rural areas.	1000000	800000	1000000	800000	95%	90%	Low	Medium	Low	Medium	Low	Medium	Low	Medium	Low	Medium
2	Project B	Education	Medium	Technical Education	Establishing technical schools to provide vocational training.	500000	400000	500000	400000	80%	75%	Medium	High	Medium	High	Medium	High	Medium	High	Medium	High
3	Project C	Agriculture	High	Smallholder Agriculture	Supporting smallholder farmers with modern agricultural practices.	750000	600000	750000	600000	90%	85%	Low	Medium	Low	Medium	Low	Medium	Low	Medium	Low	Medium
4	Project D	Infrastructure	High	Road Construction	Constructing roads to improve connectivity and trade.	1200000	900000	1200000	900000	75%	70%	Medium	High	Medium	High	Medium	High	Medium	High	Medium	High
5	Project E	Water Supply	High	Rural Water Supply	Installing boreholes and water pumps in rural communities.	600000	500000	600000	500000	85%	80%	Low	Medium	Low	Medium	Low	Medium	Low	Medium	Low	Medium
6	Project F	Energy	Medium	Renewable Energy	Developing solar energy projects for rural electrification.	400000	300000	400000	300000	70%	65%	Medium	High	Medium	High	Medium	High	Medium	High	Medium	High
7	Project G	Health	High	Maternal and Child Health	Strengthening maternal and child health services.	800000	650000	800000	650000	90%	85%	Low	Medium	Low	Medium	Low	Medium	Low	Medium	Low	Medium
8	Project H	Education	Medium	Distance Education	Implementing distance education programs for adult learners.	300000	250000	300000	250000	60%	55%	Medium	High	Medium	High	Medium	High	Medium	High	Medium	High
9	Project I	Agriculture	High	Agribusiness Development	Supporting agribusinesses to increase productivity and income.	900000	700000	900000	700000	85%	80%	Low	Medium	Low	Medium	Low	Medium	Low	Medium	Low	Medium
10	Project J	Infrastructure	High	Water Supply and Sanitation	Improving water supply and sanitation services in urban areas.	1100000	850000	1100000	850000	75%	70%	Medium	High	Medium	High	Medium	High	Medium	High	Medium	High
11	Project K	Health	High	Non-Communicable Diseases	Preventing and treating non-communicable diseases.	700000	550000	700000	550000	80%	75%	Low	Medium	Low	Medium	Low	Medium	Low	Medium	Low	Medium
12	Project L	Education	Medium	Early Childhood Education	Providing early childhood education for young children.	350000	280000	350000	280000	65%	60%	Medium	High	Medium	High	Medium	High	Medium	High	Medium	High
13	Project M	Agriculture	High	Food Security	Enhancing food security and nutrition for vulnerable populations.	850000	680000	850000	680000	80%	75%	Low	Medium	Low	Medium	Low	Medium	Low	Medium	Low	Medium
14	Project N	Infrastructure	High	Power Generation	Developing hydroelectric power plants for energy production.	1300000	1000000	1300000	1000000	70%	65%	Medium	High	Medium	High	Medium	High	Medium	High	Medium	High
15	Project O	Health	High	Public Health	Implementing public health campaigns and interventions.	650000	500000	650000	500000	75%	70%	Low	Medium	Low	Medium	Low	Medium	Low	Medium	Low	Medium
16	Project P	Education	Medium	Adult Education	Providing adult education and literacy programs.	250000	200000	250000	200000	55%	50%	Medium	High	Medium	High	Medium	High	Medium	High	Medium	High
17	Project Q	Agriculture	High	Market Access	Improving market access for agricultural products.	750000	600000	750000	600000	85%	80%	Low	Medium	Low	Medium	Low	Medium	Low	Medium	Low	Medium
18	Project R	Infrastructure	High	Transportation	Developing transportation infrastructure for trade and mobility.	1000000	750000	1000000	750000	70%	65%	Medium	High	Medium	High	Medium	High	Medium	High	Medium	High
19	Project S	Health	High	Immunization	Strengthening immunization services for children.	550000	450000	550000	450000	85%	80%	Low	Medium	Low	Medium	Low	Medium	Low	Medium	Low	Medium
20	Project T	Education	Medium	Distance Education	Implementing distance education programs for rural areas.	300000	250000	300000	250000	60%	55%	Medium	High	Medium	High	Medium	High	Medium	High	Medium	High
21	Project U	Agriculture	High	Agribusiness Development	Supporting agribusinesses to increase productivity and income.	900000	700000	900000	700000	85%	80%	Low	Medium	Low	Medium	Low	Medium	Low	Medium	Low	Medium
22	Project V	Infrastructure	High	Water Supply and Sanitation	Improving water supply and sanitation services in urban areas.	1100000	850000	1100000	850000	75%	70%	Medium	High	Medium	High	Medium	High	Medium	High	Medium	High
23	Project W	Health	High	Non-Communicable Diseases	Preventing and treating non-communicable diseases.	700000	550000	700000	550000	80%	75%	Low	Medium	Low	Medium	Low	Medium	Low	Medium	Low	Medium
24	Project X	Education	Medium	Early Childhood Education	Providing early childhood education for young children.	350000	280000	350000	280000	65%	60%	Medium	High	Medium	High	Medium	High	Medium	High	Medium	High
25	Project Y	Agriculture	High	Food Security	Enhancing food security and nutrition for vulnerable populations.	850000	680000	850000	680000	80%	75%	Low	Medium	Low	Medium	Low	Medium	Low	Medium	Low	Medium
26	Project Z	Infrastructure	High	Power Generation	Developing hydroelectric power plants for energy production.	1300000	1000000	1300000	1000000	70%	65%	Medium	High	Medium	High	Medium	High	Medium	High	Medium	High